

City of Greeley - Transit Services (The Bus)

Transit Manager: Mr. Gary Taylor
(970) 350-9751

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,580,949
Annual Unlinked Trips	434,469
Average Weekday Unlinked Trips	1,606
Average Saturday Unlinked Trips	489
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	480,981
Annual Vehicle Revenue Hours	41,361
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	10

Financial Information

Fare Revenues Earned

\$254,573

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$254,573
Local Funds	(32%)	705,333
State Funds	(0%)	0
Federal Assistance	(54%)	1,184,072
Other Funds	(2%)	50,006

Total Operating Funds Expended \$2,193,984

Sources of Capital Funds Expended

Local funds	(20%)	\$54,219
State Funds	(0%)	0
Federal Assistance	(80%)	216,870
Other Funds	(0%)	0

Total Capital Funds Expended \$271,089

Summary of Operating Expenses

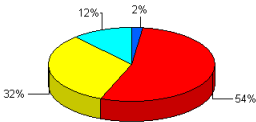
Salary, Wages and Benefits	\$1,750,915
Materials and Supplies	376,781
Purchased Transportation	0
Other Operating Expenses	66,288
Total Operating Expenses	\$2,193,984

Reconciling Cash Expenditures \$0

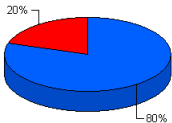
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$161,563	\$0	\$0	\$0	\$161,563
Demand Response	6	0	\$109,526	\$0	\$0	\$0	\$109,526
Total	16	0	\$271,089	\$0	\$0	\$0	\$271,089

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,483,554	\$200,935	\$161,563	1,464,414	354,297	403,359	27,336	0.0	15	7.9	10	1.00	50%
Demand Response	\$710,430	\$53,638	\$109,526	116,535	126,684	31,110	14,025	N/A	7	3.6	6	N/A	17%

Performance Measures

Service Efficiency

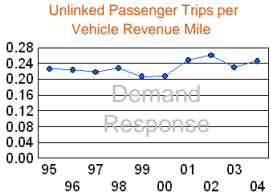
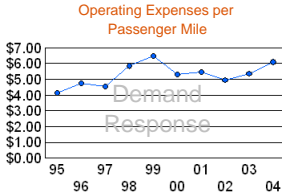
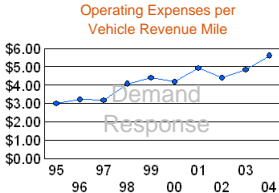
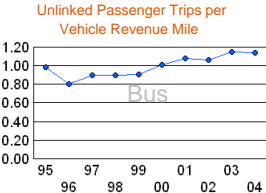
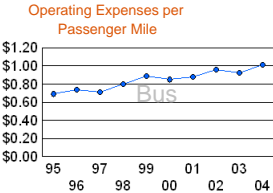
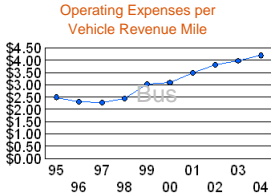
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$4.19	\$54.27
Demand Response	\$5.61	\$50.65

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.01	\$3.68
Demand Response	\$6.10	\$22.84

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.14	14.76
Demand Response	0.25	2.22



1 Excludes data for purchased transportation reported separately